

Performance Dashboard

Local Unit Name: Village of Athens
Local Unit Code: 133010

	2012	2013	Trend	Performance
Fiscal Stability				
All Governmental funds spending per capita	\$612	\$432	↓29.5%	Positive
Fund Balance as % of annual General Fund expenditures	54.3%	136.4%	↑#####	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%		
Debt burden per capita	\$0	\$0		
Percentage of road funding provided by the General Fund	0.0%	0.0%	→0.0%	Neutral
Number of services delivered via cooperative venture	6	6	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of High School graduates going to college	45%	50%	↑11.1%	Positive
Average age of critical infrastructure (years)	34.2	29.4	↓14.1%	Positive
Public Safety				
Violent crimes per thousand	38	27	↓30.3%	Positive
Property crimes per thousand	51	57	↑12.3%	Negative
Traffic injuries or fatalities	27	25	↓7.4%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.0%	5.0%	→0.0%	Neutral
Acres of parks per thousand residents	23.0	23.0	→0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→0.0%	