

Performance Dashboard

Local Unit Name: Village of Athens
Local Unit Code: 133010

	2013	2014	Trend	Performance
Fiscal Stability				
All Governmental Funds Spending per capita	\$432	\$922	↑113.4%	Negative
Fund Balance as % of Annual All Governmental Fund Expenditures	136.4%	139.6%	↑ 2.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$0	\$0	→ 0.0%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	-	-	→ 0.0%	Neutral
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of high school graduates going to college	50%	67%	↑34.0%	Positive
Average age of critical infrastructure (years)	34.2	29.4	↓-14.1%	Positive
Public Safety				
Violent crimes per thousand	27	23	↓-15.1%	Positive
Property crimes per thousand	57	42	↓-26.1%	Positive
Traffic injuries or fatalities	25	6	↓-76.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.64	0.64	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.0%	5.0%	→ 0.0%	Neutral
Acres of parks per thousand residents	22.8	22.7	→ -0.3%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	Neutral