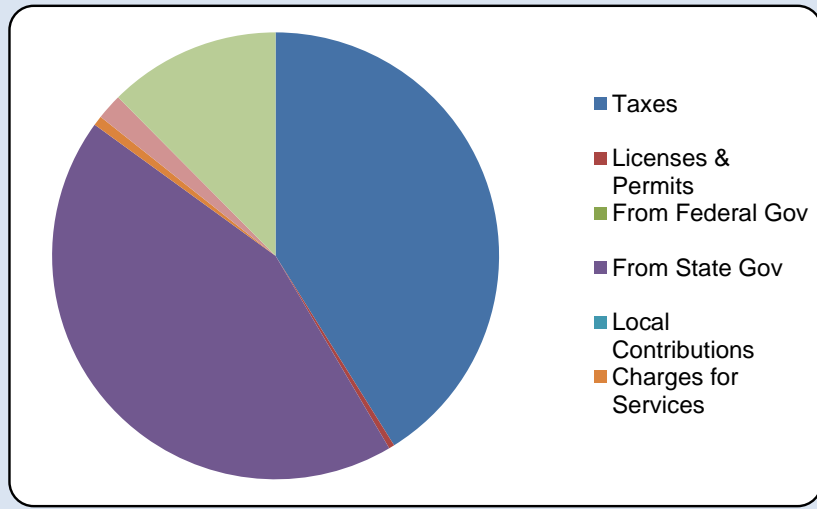


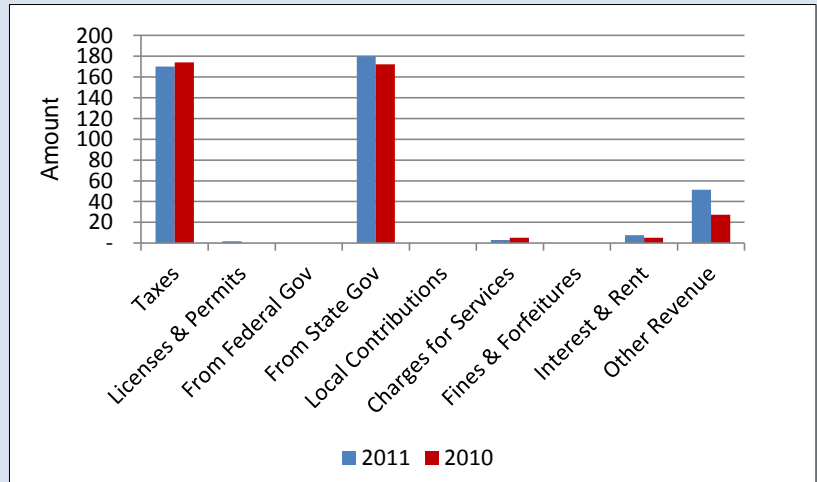
1. Our Sources of Revenue (all governmental funds)



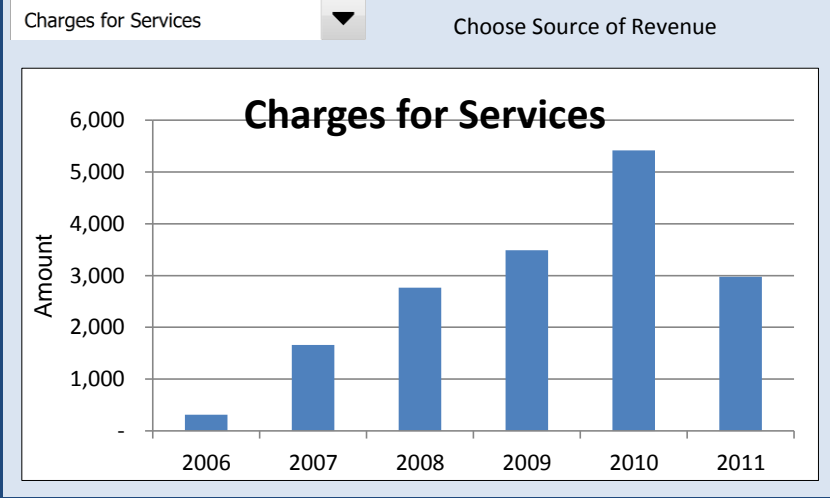
2. Compared to the Prior Year

	2010	2011	% Change
Taxes	178,297	174,105	-2%
Licenses & Permits	-	1,732	N/A
From Federal Gov	-	-	N/A
From State Gov	176,414	184,157	4%
Local Contributions	-	-	N/A
Charges for Services	5,415	2,976	-45%
Fines & Forfeitures	-	-	N/A
Interest & Rent	5,362	7,917	48%
Other Revenue	27,996	52,720	88%
Total	\$ 393,484	\$ 423,607	8%

3. Revenue sources Per Capita (Compared to the Prior Year)

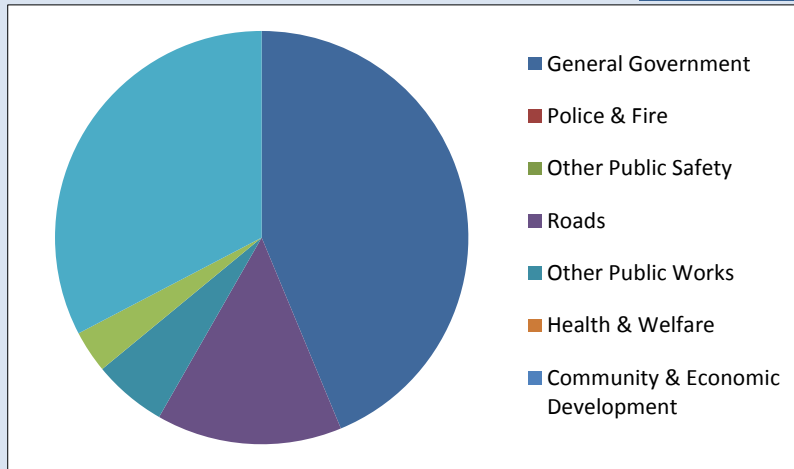


4. Historical Trends of Each Source



Commentary:

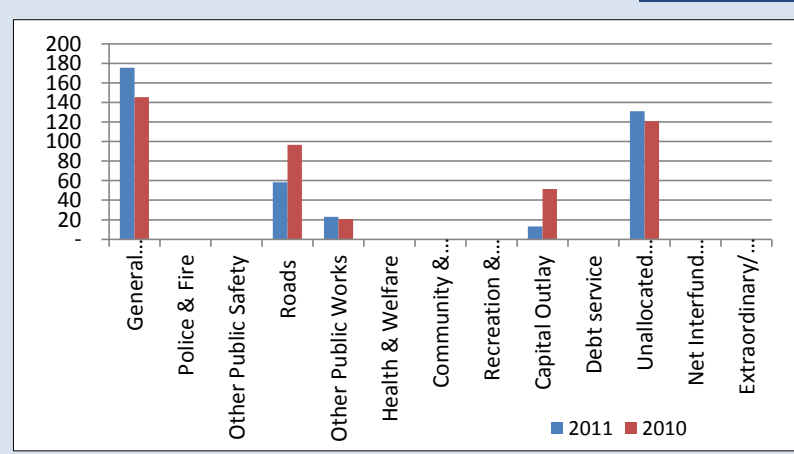
1. Where We Spend Our Money (all governmental funds)



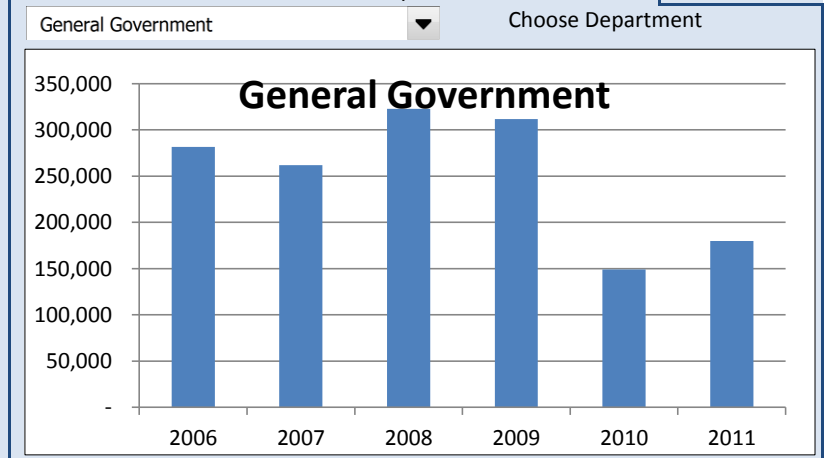
2. Compared to the Prior Year

	2010	2011	% Change
General Government	\$ 148,951	\$ 179,788	21%
Police & Fire	-	-	n/a
Other Public Safety	-	-	n/a
Roads	99,048	59,722	-40%
Other Public Works	21,325	23,678	11%
Health & Welfare	-	-	n/a
Community & Economic Deve	-	-	n/a
Recreation & Culture	-	-	n/a
Capital Outlay	52,581	13,592	-74%
Debt Service	-	-	n/a
Interfund Transfers (net)	-	-	n/a
Extraordinary/Special Items	-	-	n/a
Total Expenditures	\$ 321,905	\$ 276,780	-14%

3. Spending Per Capita (Compared to the Prior Year)



4. Historical Trends of Individual Departments



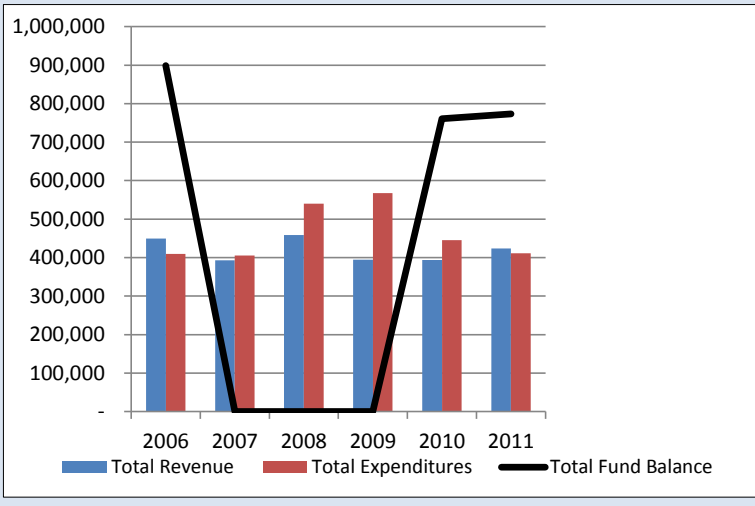
Commentary:

For more information on our unit's finances, es contact Anita Shoup at (269) 729-5515

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Athens - Calhoun

FINANCIAL POSITION

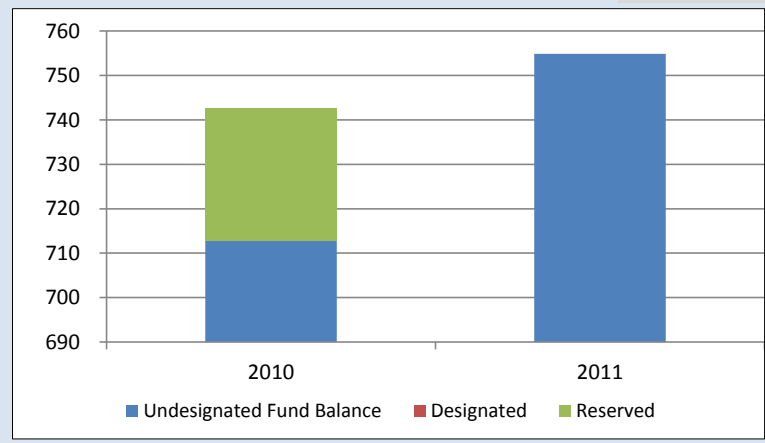
1. How Have We Managed Our Governmental Resources (Fund Balance)?



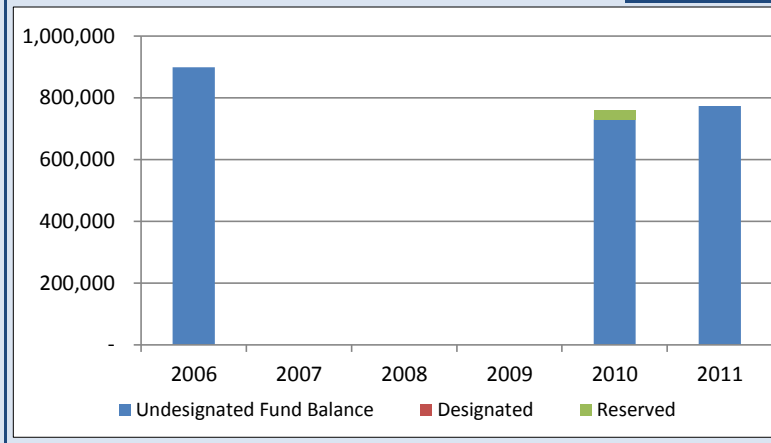
2. Compared to the Prior Year

	2010	2011	% Change
Revenue	393,484	423,607	8%
Expenditures	445,499	411,053	-8%
Surplus (shortfall)	<u>(52,015)</u>	<u>12,554</u>	-124%
Fund Balance by Component:			
Reserved	30,586	-	-100%
Designated	-	-	n/a
Undesignated	729,860	773,001	6%
Total Fund Balance	<u>760,446</u>	<u>773,001</u>	2%

3. Fund Balance Per Capita (Compared to the Prior Year)



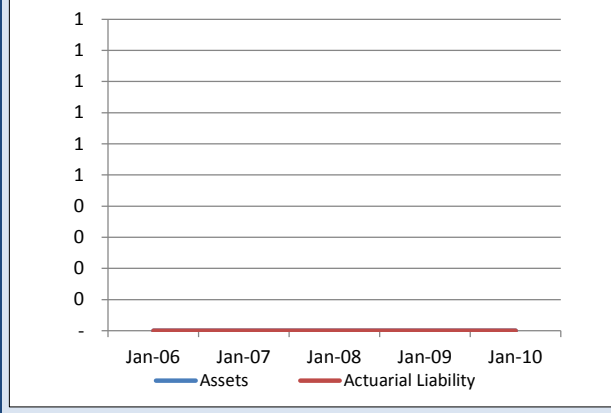
4. Historical Trends of Individual Components



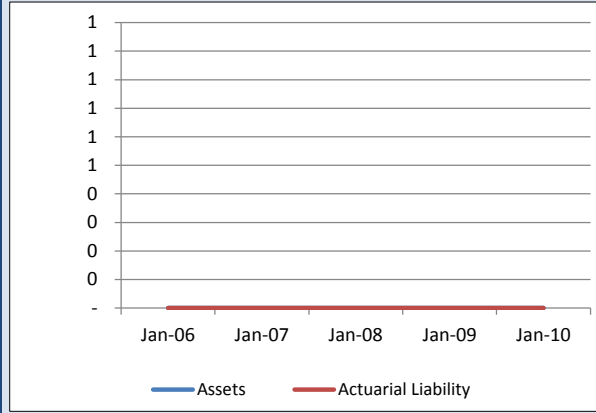
Commentary:

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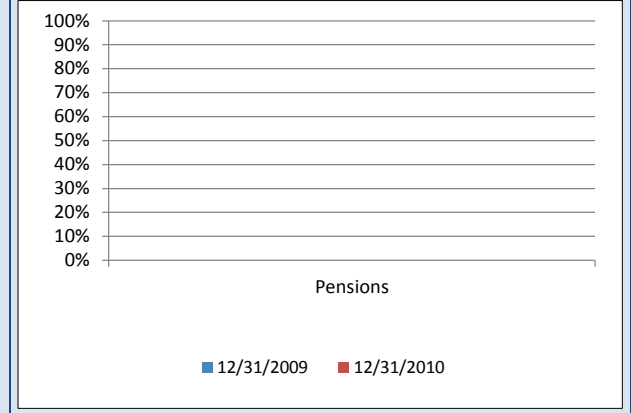
1. Pension Funding Status



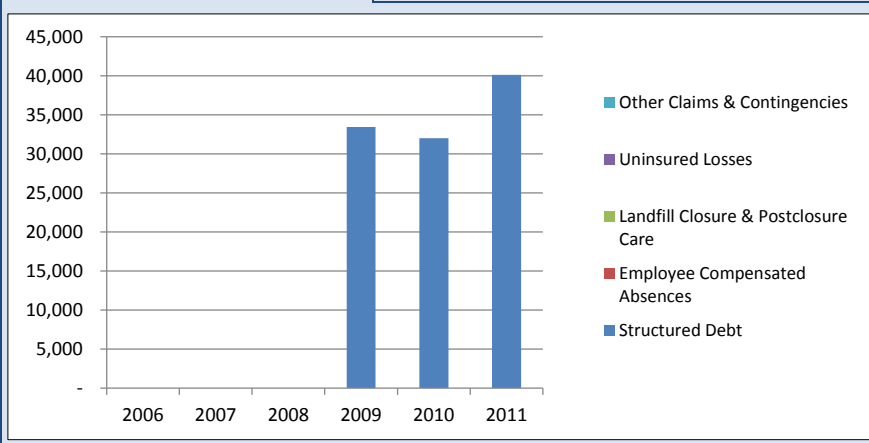
2. Retiree Health Care Funding Status



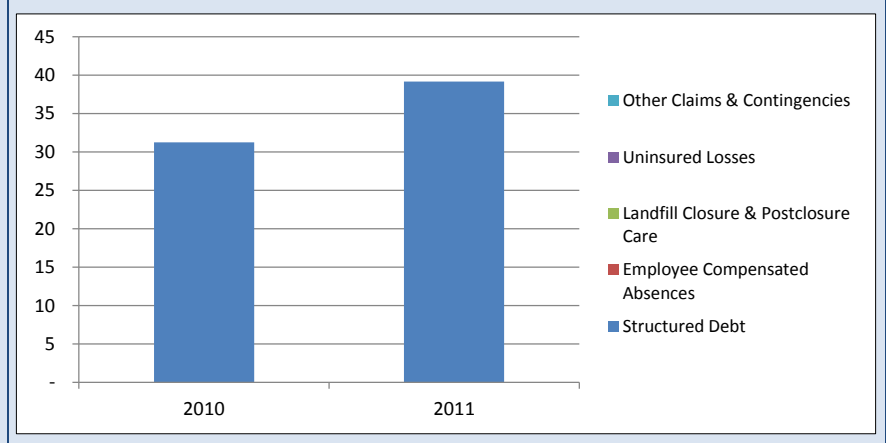
3. Percent Funded (Compared to Prior Year)



4. Long-Term Debt Obligations



5. Debt & Other Long-Term Obligations Per Capita(Compared to Prior Year)



Commentary: The Village of Athens does not offer any pension or post employment benefits

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