

Performance Dashboard

Local Unit Name: Village of Athens

Local Unit Code: 133010

	2014	2015	Trend	Performance
Fiscal Stability				
All Governmental Funds Spending per capita	\$749	\$594	↓ -20.6%	Positive
Fund Balance as % of Annual All Governmental Fund Expenditures	172.0%	240.4%	↑ 39.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of high school graduates going to college	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	29.4	30.8	↑ 5.1%	Negative
Public Safety				
Violent crimes per thousand	23	12	↓ -47.6%	Positive
Property crimes per thousand	42	45	↑ 5.2%	Negative
Traffic injuries or fatalities	6	14	↑ 133.3%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.63	0.63	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.1%	0.2%	↑ 100.0%	Positive
Acres of parks per thousand residents	22.7	22.8	→ 0.5%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!